



OMNI INSTITUTE REPORT

Colorado Opioid Abatement Region 4 Council: Evaluation Annual Report

October 1, 2023 – September 30, 2024



Table of Contents

Introduction	1
Centennial Mental Health Center	2
North Colorado Health Alliance	3
Reflections on Year One and Goals for Year Two	4
Centennial Mental Health Center	4
North Colorado Health Alliance	4
Conclusion	5
Appendix : Previous Quarter Data	7



Introduction

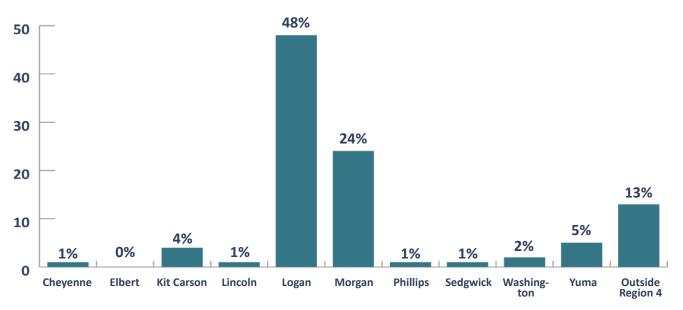
In 2022, Colorado's Opioid Region 4 which includes: Elbert, Lincoln, Kit Carson, Cheyenne, Yuma, Washington, Morgan, Logan, Sedgwick, and Phillips Counties, chose to develop a request for proposals (RFP) focused on initiatives that support increasing access to treatment and recovery services as the primary focus of the first two years of funding.

- Through this RFP process, two local providers were selected, Centennial Mental Health Center (CMHC) and North Colorado Health Alliance (NCHA).
- Over the course of the first year of this funding, these organizations have developed transportation services, care coordination, and peer services that have positively impacted the lives of Region 4 residents, increased access to care, and provided greater opportunities for individuals in need as well as their families, to overcome the dangers of opioid addiction.

As the contracted evaluator for Region 4, OMNI has regularly assessed the impact of the funded programming on a quarterly basis starting in the fall of 2023. This report provides an overview of the funded programming and its impact within the first year of funding, and charts the programs' goals as they move into their second year of funding. In year one of funding:



Percentage of Services Received by County in Year One



Centennial Mental Health Center

Initial two-year award: \$156,602.32

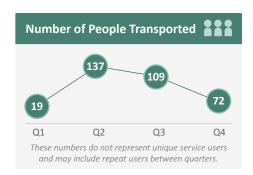
Over the course of the first year of funding, CMHC has:

- Provided nearly 1,800 rides to over 300 individuals within Region 4.
- In total, CMHC's transportation services drove over 100,000 miles in the first year of funding.

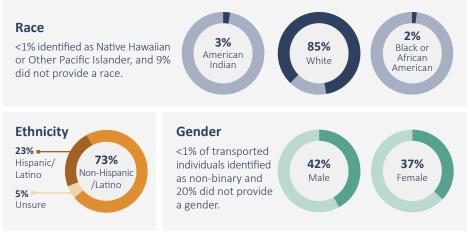
Although the number of individuals that received rides for each quarter varied, every quarter showed tremendous growth in access to care in comparison to the first quarter.

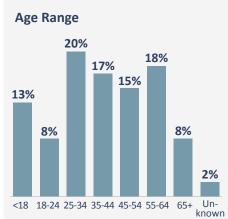
- Through CMHC's transportation services, transportees were able to access roughly 800 service interactions which may have otherwise not occurred due to a lack of stable transportation.
- The most frequently used services over the past year include outpatient substance use disorder (SUD) services, DUI services, sober living housing, and emergency SUD services.

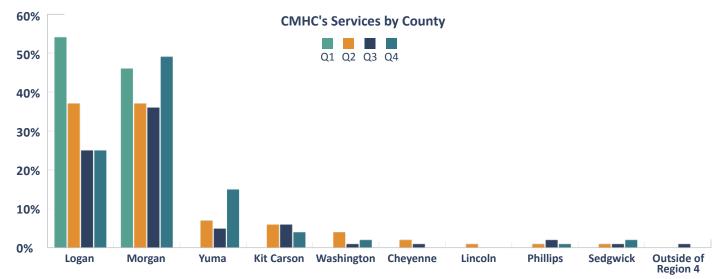
This page provides an overview of CMHC's data for year one. More in-depth information on CMHC's program for Q1 – Q3 of the evaluation can be found in Appendix A.













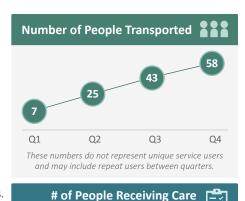
North Colorado Health Alliance

Initial two-year award: \$495,789

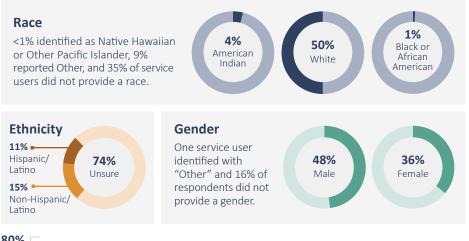
During the first year of funding NCHA, in partnership with Advocates for Recovery Colorado (AFRC):

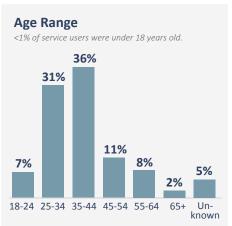
- Provided 324 total rides to those receiving services in Region 4.
- NCHA's funding covers both transportation and direct services and, as a result, they have transported 133 individuals and provided care coordination and peer support services for 196 individuals.
- NCHA's funded vehicles have driven over 8,000 miles to provide access to care for individuals in need (an average of 61 miles per person).
- In year one, NCHA and AFRC's funded efforts led to 1,564 service interactions, ensuring access to those who may have otherwise gone without treatment or recovery services.
- Of the many services offered by NCHA and AFRC, those who used transportation services most often received peer recovery support check ins, SUD appointment navigation support, individual recovery coaching, peer support referrals, assessments, and client check ins.

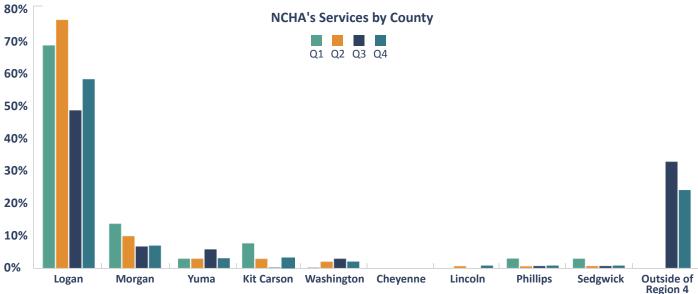
This page provides an overview of NCHA's data for year one. More in-depth information on NCHA's program for Q1 – Q3 of the evaluation can be found in Appendix A.











Reflections on Year One and Goals for Year Two

Centennial Mental Health Center

The feedback CMHC has received from their clients has been mostly positive, reflecting their overall satisfaction with the transportation services they offer. The majority of clients have had a pleasant ride experience and like the flexibility in ride requests from CMHC. They note that CMHC can pick them up with just one day's notice and appreciate that they do not have to wait for an extended period of time for a return trip home after their appointment. Clients also appreciate that they do not need to sign a Medicaid form every time they ride, which differs from some other service offerings.

In Quarter 3, CMHC went through some staffing and procedure changes and have grown staffing to better meet clients' needs. These changes have led to increased positive interactions and stronger relationships between clients and staff overall.

When it comes to challenges in year one, CMHC has noted that communication between clients and staff has been their greatest challenge. Specifically, CMHC faced difficulties internally in identifying which clients are eligible for rides and which types of locations are approved for drop off and pick up. Further challenges have been related to a lack of communication from clients about when their appointments are changed or cancelled. This has led to unnecessary trips and difficulty rescheduling rides. CMHC is looking into ways to improve the communication process to reduce these challenges.



Looking ahead to year two of the grant, CMHC looks to increase the number of clients they serve and build up the 34-corridor route.

North Colorado Health Alliance

NCHA Successes

"Transportation was not a service NCHA had previously provided. Over the course of Grant Year 1, we were able to establish our program, open a physical location in Sterling, CO in partnership with Advocates for Recovery Colorado and Porch Light Health, hire staff, and build out robust care coordination and peer recovery to substance use treatment and recovery support services and a way for folks to get there without the barrier of transportation weighing so heavily on their ability to access. We know that we have made an impact to date and look forward to continuing to pursue expanded access, better data collection methods and ways to measure the change we are having on the population's health."

-MJ Jorgensen, Director of Addiction Response

In addition to its successes, NCHA has noted several challenges during the first year of funding. NCHA had an established presence on its Medicaid Care Management Team but building the presence for the Addiction Response Team took time, dedication, and trusted relationship building. NCHA additionally faced manufacturing shortages and delays in the acquisition of the vehicles and continues to face challenges with identifying dispatch software that meets client, regional, and organizational needs. It is important that this dispatch software is also fiscally sustainable, is in compliance with their data use and contracting needs, and is user friendly for both the organization and the individual seeking supportive services. NCHA also experienced delays with their IT infrastructure in getting tablets out to vehicles to support client experience reporting.



In the second year of funding, NCHA hopes to see more robust feedback from community members accessing services and from providers referring into care and transportation support, streamlined data collection to better meet quarterly reporting requests, and greater support to the southern and far east parts of the region through additional partnership building and growth in staffing.

Survey Responses

In January 2023, NCHA's Addiction Response Team launched a Perceptions of Care survey to find out what members thought about the care coordination services they were receiving. The survey, which was distributed from January 1, 2023 - March 31, 2024, had 76 responses in total. Overall, members provided very positive feedback about the services they received from care coordinators. Most members said their care coordinator always made them feel welcome, respected, and listened to.

Below are the percentage of clients who agreed/strongly agreed with the following statements:

100%

My care coordinator had a positive impact on my treatment and recovery

100%

I am involved in my care and included in the decision making regarding my treatment

99%

My care coordinator successfully coordinates care with my other treatment and service providers

97%

I am able to access care when I need it

In Quarter 4 (July 1, 2024 – September 31, 2024), NCHA shared results of their new Transportation Experience Client Survey. Results of that survey indicated what participants liked about the transportation services:



Transportation services helped them get to their appointments on time



Services were much more convenient than having to walk or work around the bus schedule



NCHA staff were kind, friendly, and helpful

When asked what could be better,

over 80% respondents couldn't think of any improvements. The other 20% wished there were even more services available.

When asked what they would do without the transportation services, about half were unsure what they would do. Walking or taking the bus were the most common alternatives.



One client said without the transportation services "it would be **hell"** and one expressed that they "might return to jail for not making their meetings on time."

Conclusion

Year one of the funding to increase service accessibility provided access to services for several hundred Region 4 residents, connected residents to over 2,000 unique care interactions, and included over 110,000 miles driven to connect those in need to crucial services. Although CMHC and NCHA experienced challenges in their first year, as can be expected with any new program, their hard work has streamlined their programming and will continue to do so in the second year of funding. Access to care is a crucial need for those in rural areas with opioid use opioid use or substance use disorder. Programs, such as these, are working to close the gaps in care and create a healthier community for those who live in Region 4.

Appendix A: Previous Quarter Data

Centennial Mental Health Center | Quarter 1

Grant Overview

Centennial Mental Health Center (CMHC) received funding to expand existing secure transportation services to include demand response services to transport individuals seeking voluntary admission into substance use disorder in-patient services, such as:

- → Residential Treatment
- → Detoxification And Withdrawal Management
- → Outpatient Substance Use Services
- → MAT Services

- → Individual Outpatient Therapy
- → Outpatient Groups
- → Relapse Prevention

Initial Start-up Costs

CMHC used funds to purchase infrastructure and bolster staffing capacity needed to support their new transportation services including vehicles, a dispatch system, and a percentage of employee salaries.







25% OF SALARIES FOR 6 FULL-TIME EMPLOYEES (FTE)

Quarter 1 Grant Accomplishments

Transportation Services Launched October 2023

CMHC has built upon their work in secure transport to build a Non-Emergency Medical Transportation (NEMT) program that helps clients get to SUD treatment centers.

In just one quarter, CMHC has already transported 19 clients and provided over 100 rides. Each client averages over eight rides with the program.



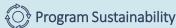
NUMBER OF PEOPLE TRANSPORTED BY PURCHASED VEHICLES:



NON-EMERGENCY MEDICAL TRANSPORTATION RIDES COMPLETED TO SUD TREATMENT CENTERS:



AVERAGE NUMBER OF RIDES PER CLIENT:



The RFP funding does not cover every cost associated with the transportation program. To keep the program running, CMHC offers the following in-kind support:

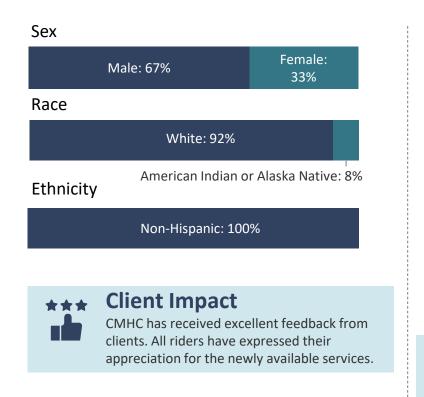
- .75 FTE Secure Transport Driver
- 3 FTE Non-emergency medical transportation (NEMT) Drivers
- 4 NEMT Transport Vehicles

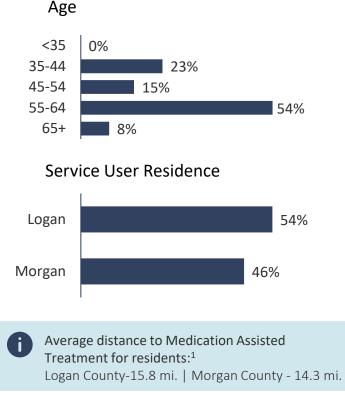
All clients receiving transportation services participated in outpatient SUD services. Services provided in Quarter 1 included:



Who was Served

19 clients were served in Quarter 1. Below are demographics of those clients.





1. Recovery Ecosystem Index. https://rsconnect.norc.org/recovery ecosystem index/

Centennial Mental Health Center | Quarter 2

Grant Overview

Centennial Mental Health Center (CMHC) received funding to expand existing secure transportation services to include response services to transport individuals seeking voluntary admission into substance use disorder in-patient services, such as:

- → Residential Treatment
- → Detoxification And Withdrawal Management
- → Outpatient Substance Use Services
- → MAT Services

- → Individual Outpatient Therapy
- → Outpatient Groups
- → Relapse Prevention

With the grant funds, CMHC purchased a Non-Emergency Medical Transportation (NEMT) van that meets Americans with Disabilities Act (ADA) qualifications. They also purchased a dispatch system for coordinating the transportation program. Additional funds are used each quarter to pay 25% of the salaries for 6 full-time employees (FTE).

Quarter 2 Grant Accomplishments

Transportation Services Launched October 2023

CMHC has built upon its existing secure transportation services to build a Non-Emergency Medical Transportation (NEMT) program that increases client access to SUD treatment.

In Quarter 2, 680 rides were provided to 137 individuals. Of those, 9 individuals received 24 rides in the ADA-complaint van purchased with grant funding. From Quarter 1 to Quarter 2, the number of people transported increased by more than seven times, and the total number of rides provided increased by over six times.

Clients who received transportation services averaged five rides over the quarter. In Quarter 2, secure transport vehicles averaged 270 miles daily, and NEMT averaged 20 miles daily.

Program Sustainability

The RFP funding does not cover every cost associated with the transportation program. To keep the program running, CMHC offers the following in-kind support:

- 1 Transportation Coordinator
- 4 Secure Transport Drivers
- 4 NEMT Drivers
- 4 Dispatchers





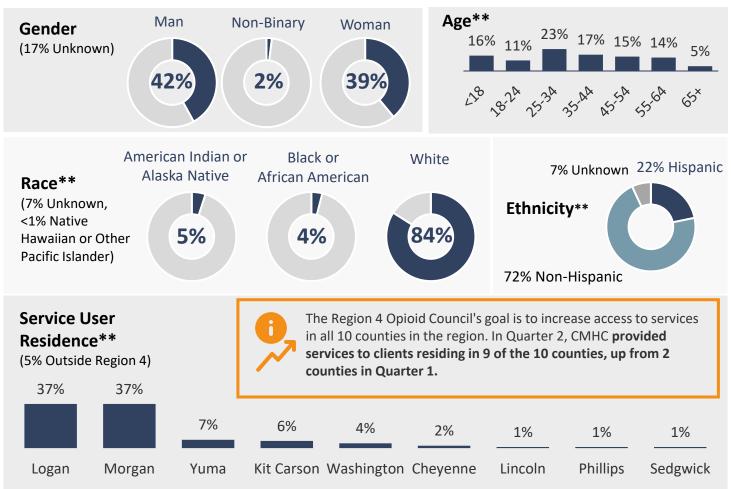
Below are the services and frequency of use by CMHC's SUD clients who use CMHC's transportation services.

	SUD SOBER LIVING	166		SUD EMERGENCY SERVICES	18
(+)	OUTPATIENT SUD SERVICES	76	111	ACUDETOX*	9
	SUD MONITORING ONLY	18		DUI SERVICES	3

^{*}Acudetox is a five-point acupuncture protocol to reduce cravings and symptoms of withdrawal.

Who was Served

137 clients were served in Quarter 2. Below are the demographics of those clients. There was an increase in the diversity of clients served from Quarter 1 to Quarter 2. In Quarter 1, no clients were served under age 35, but in Quarter 2, age ranges included those under 18, 18-24, and 25-34. Additionally, there was more diversity in the race and ethnicity of clients served. In Quarter 1, 91% of clients were white, compared to 84% in Quarter 2. The ethnicity of clients increased from 0% Hispanic to 22% Hispanic in Quarter 2.



^{**} Percentages total greater than 100% due to rounding.

Centennial Mental Health Center | Quarter 3

Grant Overview

Centennial Mental Health Center (CMHC) received funding to expand existing secure transportation services to include response services to transport individuals seeking voluntary admission into substance use disorder in-patient services, such as:

- → Residential Treatment
- → Detoxification And Withdrawal Management
- → Outpatient Substance Use Services
- → MAT Services

- → Individual Outpatient Therapy
- → Outpatient Groups
- → Relapse Prevention

With the grant funds, CMHC purchased a Non-Emergency Medical Transportation (NEMT) van that meets Americans with Disabilities Act (ADA) qualifications. They also purchased a dispatch system for coordinating the transportation program. Additional funds are used each quarter to pay 25% of the salaries for 6 full-time employees (FTE).

Quarter 3 Grant Accomplishments

Transportation Services Launched October 2023

CMHC has built upon its existing secure transportation services to build a Non-Emergency Medical Transportation (NEMT) program that increases client access to SUD treatment.

In Quarter 3, 109 unique clients were served using Region 4 funding. Funding provided 462 rides to 109 individuals. Of those, 84 were secure transport and 378 were "NEMT-like." There was a drop in the number of people transported and the total number of rides between Quarter 2 and Quarter 3, but still a large increase from the start of the program.

Clients who received transportation services averaged over seven rides over the quarter. In Quarter 3, secure transport vehicles averaged 300 miles daily, and NEMT averaged 30 miles daily, up from 270 and 20 miles respectively from Quarter 2, showing an increased range of coverage.

《○》Program Sustainability

The RFP funding does not cover every cost associated with the transportation program. To keep the program running, CMHC offers the following in-kind support:

- 1 Transportation Coordinator
- 4 Secure Transport Drivers
- 5 NEMT Drivers
- 4 Dispatchers







Quarter 3 Continued

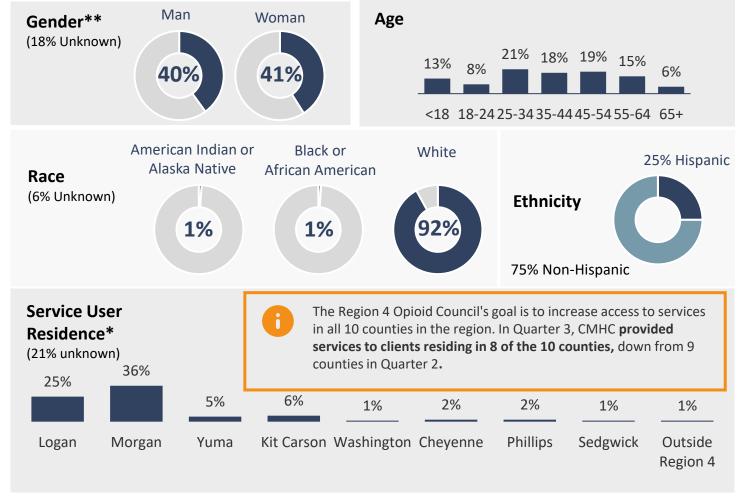
Services Provided

Below are the top services and unique CMHC SUD clients who use CMHC's transportation services. Additional services included Acceptance and Commitment Therapy (ACT), HUD Services, and Mobile Crisis SUD.

(+)	OUTPATIENT SUD SERVICES	89	LEVEL 4+ MEDICALLY MANAGED INPATIENT	<10
	DUI SERVICES	80	RESPITE CARE	<10
	SUD EMERGENCY SERVICES	12	SUD SOBER LIVING	<10

Who was Served

109 clients were served in Quarter 3. Below are the demographics of those clients. Demographic data stayed mostly consistent with Quarter 2 data, with a decrease is racial diversity. Gender was split almost evenly between those who identified as a man and those who identified as a woman. The percentage of those who identified as white increased from 84% in Quarter 2 to 92% in quarter 3. The percentage who identified as Hispanic increased from 22% to 25% in Quarter 3.



^{*} Percentages total greater than 100% due to rounding.

North Colorado Health Alliance | Quarter 1

Grant Overview

North Colorado Health Alliance (NCHA) received funding to provide transportation services to patients seeking treatment and recovery services for a substance use disorder. The funding aligns the regional efforts of NCHA and Advocates for Recovery Colorado (AFRC) to bridge services across the continuum of care within the Region 4 area through:

- → Improved Access to Transportation
- → Care Coordination
- → Overdose Prevention

- → Peer Recovery Support Services
- → Treatment Support

Initial Start-up Costs

NCHA used funds to purchase infrastructure and bolster staffing capacity needed to support their new transportation services including vehicles, a peer care coordinator, and a peer recovery coach.







1 FULL-TIME PEER **RECOVERY COACH**

Quarter 1 Grant Accomplishments

Transportation Services Launched December 2023

With less than one month of transportation services in Quarter 1, NCHA has already established a program with two vehicles that helped 7 people access services. Each car averaged over 400 miles since the start of the grant.

Additional grant funding was used for care coordination and peerbased support services, as well as community partner meetings and supplies for the NCHA Community Hub in Sterling.



NUMBER OF PEOPLE TRANSPORTED BY PURCHASED VEHICLES:



MILEAGE PER VEHICLE: 444 miles



NUMBER OF CLIENTS SERVED WITH CARE COORDINATION AND PEER-BASED SUPPORT SERVICES:

Program Sustainability

The RFP funding does not cover every cost associated with the transportation program. To keep the program running, NCHA and AFRC offer the following in-kind support.

There are seven NCHA full-time employees (FTE) and three AFRC FTE supporting this grant.

NCHA:

- 2 FTE Medicaid Care Managers
- 1 FTE Peer Recovery Supervisor
- 2 FTE Care Management **Supervisors**
- 1 FTE Director of Addiction Response
- 1 FTE Manager of Care Management

AFRC:

• In-kind support from AFRC includes: Peer Recovery Supervisor, Peer Recovery Coach, AFRC Leadership

Quarter 1 Continued

Services Provided

This section provides information on 35 clients who received services funded by the RFP. 7 SUD clients were served by NCHA's transportation program and 35 served in addition with care coordination and peer based support. All SUD clients had been in treatment, recovery, or coordination services for less than six months. Services provided in Quarter 1 included:



Community Recovery Social Events: clients have the opportunity to socialize with other community members in recovery



? Individual Telephone **Recovery Support** Services: clients receive convenient over-thephone support from staff



Community Support Meetings: clients participate in a selection of group support meetings serving different populations



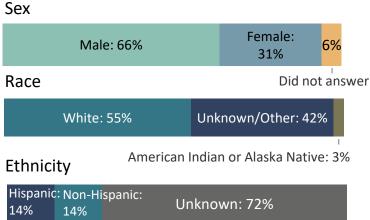
Individual Recovery Coaching Sessions: clients receive one-onone support from a coach in navigating their recovery journey

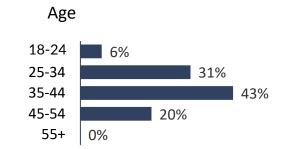


Peer Recovery Groups: clients participate in group support services led by a peer who has been successful in the recovery process and helps others experiencing similar situations

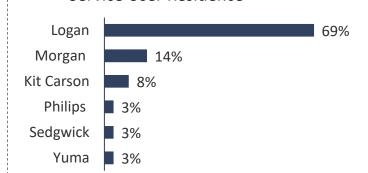
Who was Served

35 clients were served in Quarter 1. Below are the demographics of those clients.





Service User Residence







Average distance to Medication Assisted Treatment for residents:1

Logan County-15.8 mi. | Morgan County - 14.3 mi. | Kit Carson – 21 mi. | Philips – 9.8 mi. | Sedgwick – 10 mi. | Yuma – 15.7 mi.



^{1.} Recovery Ecosystem Index. https://rsconnect.norc.org/recovery_ecosystem_index/

North Colorado Health Alliance | Quarter 2

Grant Overview

North Colorado Health Alliance (NCHA) received funding to provide transportation services to patients seeking treatment and recovery services for a substance use disorder. The funding aligns the regional efforts of NCHA and Advocates for Recovery Colorado (AFRC) to bridge services across the continuum of care within Region 4 through:

- → Improved Access to Transportation
- → Care Coordination
- → Overdose Prevention

- → Peer Recovery Support Services
- → Treatment Support

NCHA used funds to purchase infrastructure and bolster the staffing capacity needed to support their new transportation services, including two vehicles, a peer care coordinator, and a peer recovery coach.

Quarter 2 Grant Accomplishments

Transportation Services Launched December 2023

Quarter 2 was the first full quarter of NCHA's transportation program. Grant-funded vehicles provided 1,563 miles of client transportation to 25 unique clients over 21 rides, averaging nearly 75 miles per ride. NCHA provided transportation services to over 3.5 times more clients in Quarter 2 than in Quarter 1.

In addition to transportation services, NCHA and AFRC provided care coordination and peer-based support services to 62 individuals. Over 1.7 times as many care coordination and peer-based support services were provided in Quarter 2 compared to Quarter 1.





Program Sustainability

The RFP funding does not cover every cost associated with the transportation program. NCHA and AFRC offer the following in-kind support to support program efforts. There are seven NCHA full-time employees (FTE) and five AFRC FTEs supporting this grant.

NCHA:

- 2.0 FTE Care Management NCHA Outside of the
- 3.0 FTE Supervisors Addiction Response & Care Management Teams
- 1.0 FTE Director of Addiction Response
- 1.0 FTE Director of Care Coordination

- 1.0 FTE Peer Recovery Coach
- 1.0 FTE Northeast Regional Manager
- 1.0 FTE Program Director FRC
- 2.0 FTE Supporting the program outside of the Grant

Quarter 2 Continued

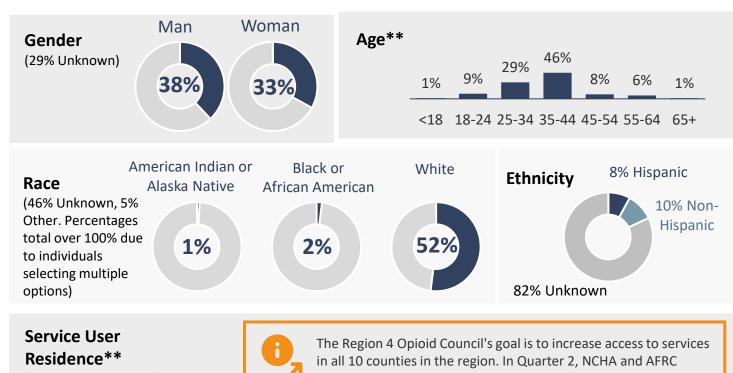
This section provides information on all 87 clients who received services funded by the RFP. 25 SUD clients were served by NCHA's transportation program, and 62 served in addition to care coordination and peer-based support. Below are the top services and the *number of times the services were offered*.

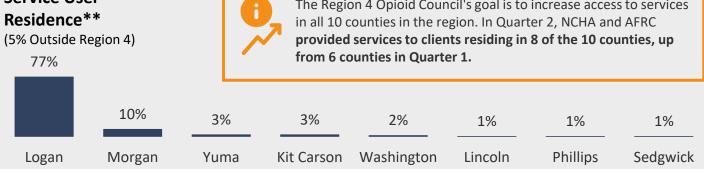
	PEER RECOVERY SUPPORT CHECK-INS	75		RESOURCE ASSESSMENT & HEALTH PLAN DEVELOPMENT	28
(+)	SUD APPOINTMENT NAVIGATION SUPPORT	53	999	PEER RECOVERY GROUPS	18
	INDIVIDUAL RECOVERY COACHING	31		COMMUNITY SUPPORT MEETINGS	12

Additional services provided include: Individual telephone recovery support services (8), support with medication costs and pharmacy navigation (6), housing navigation (4), street outreach (2), community recovery social events (1), home visits (1), food security support (1), and hospital visits (1).

Who was Served

87 clients were served in Quarter 2. Below are their demographics. NCHA and AFRC expanded the age range from Quarter 1 to Quarter 2 to include clients under 18 and older than 55.





^{**} Percentages total greater than 100% due to rounding.

North Colorado Health Alliance | Quarter 3

Grant Overview

North Colorado Health Alliance (NCHA) received funding to provide transportation services to patients seeking treatment and recovery services for a substance use disorder. The funding aligns the regional efforts of NCHA and Advocates for Recovery Colorado (AFRC) to bridge services across the continuum of care within Region 4 through:

- → Improved Access to Transportation
- → Care Coordination
- → Overdose Prevention

- → Peer Recovery Support Services
- → Treatment Support

NCHA used funds to purchase infrastructure and bolster the staffing capacity needed to support their new transportation services, including two vehicles, a peer care coordinator, and a peer recovery coach.

Quarter 3 Grant Accomplishments

Transportation Services Launched December 2023

In Quarter 3, 121 unique NCHA and AFRC clients received services funded by Region 4. Grant-funded vehicles provided 3,140 miles of client transportation to 43 unique clients over 142 rides, averaging over 22 miles per ride. NCHA continued to increase their ridership each quarter of the grant.

In addition to transportation services, NCHA and AFRC provided care coordination and peer-based support services to 52 individuals, a slight decrease from 62 in Quarter 2.





Program Sustainability

The RFP funding does not cover every cost associated with the transportation program. NCHA and AFRC offer the following in-kind support to support program efforts. There are seven NCHA full-time employees (FTE) and five AFRC FTEs supporting this grant.

NCHA:

- 2.0 FTE Care Management NCHA Outside of the
- 3.0 FTE Supervisors Addiction Response & Care Management Teams
- 1.0 FTE Director of Addiction Response
- 1.0 FTE Director of Care Coordination

- 1.0 FTE Peer Recovery Coach
- 1.0 FTE Northeast Regional Manager
- 1.0 FTE Program Director FRC
- 2.0 FTE Supporting the program outside of the Grant

This section provides information on all 121 clients who received services funded by the RFP. 69 SUD clients were served by NCHA's program, and 52 served in addition to care coordination and peer-based support from AFRC. Below are the top services and the *number of times the services were offered*.

	NCHA		AFRC	
	CLIENT CHECK-INS	140	individual recovery coaching	8
(+)	PEER SUPPORT REFERRAL	122	PEER RECOVERY GROUPS 1	3
	ASSESSMENTS	58	individual telephone recovery support 1	2

Additional services provided by NCHA include MAT connectivity, resource navigation, residential treatment placement, court support, prescription assistance, BH connectivity, withdrawal management, recovery planning, insurance enrollment, home visits, employment support, and community outreach. Additional services provided by AFRC include community support meetings and community recovery social events.

Who was Served

Below is demographic information on the 69 individuals served by NCHA. In Quarter 3 NCHA did not provide services to anyone under 18 and provided services to clients from fewer Region 4 counties than in Quarter 2.

