

Two-Year Plan Template

Please note the following is an example of the Two-Year Plan format. The Opioid Settlement Abatement Council will finalize the 2-year plan requirements. Please click here for the Approved Purposes (Exhibit A) and the Attorney General's report outlining strategies for use of funds.

Region:

Fiscal Agent Name:

1st Year Allocation Amt:

2nd Year Allocation Amt:

Submission Date:

Fiscal Agent Email:

Fiscal Agent Phone Number:

Goals and Objectives

Please describe your Region's measurable goals and objectives for utilizing the first two years of funding:

Resource Allocation

Please state what percent of funds will be allocated to the following primary service areas:

Prevention and Education: %

Treatment: %

Harm Reduction: %

Criminal Justice: %

Recovery: %

Describe how your region determined these allocations:

If you did not allocate funds to a specific primary service area, please explain why:

Please specify how funds will be spent in each primary service area. Note the activity, the lead organization/ agency, if the program is new or existing and the total funds allocated. * If you will be utilizing a RFP or have not yet determined the lead organization/agency, please note that below or leave blank.

Prevention and Education:

Activity	Lead Organization/ Agency	New or Existing Activity	Total funds allocated

Total:

Treatment:

Activity	Lead Organization/ Agency	New or Existing Activity	Total funds allocated

Total:

Harm Reduction:

Activity	Lead Organization/ Agency	New or Existing Activity	Total funds allocated

Total:

Criminal Justice:

Activity	Lead Organization/ Agency	New or Existing Activity	Total funds allocated

Total:

Recovery:

Activity	Lead Organization/ Agency	New or Existing Activity	Total funds allocated

Total:

How does your plan address the diverse needs of populations specific to your region: (LGBTQ+, BIPOC, immigrants, rural communities, low income, etc.):

Describe any new initiatives your region will be launching:

For existing programs, please explain how these programs will be expanded and why additional funding is required:

Will you be collaborating with other regions? If so, please list which region(s) and how you will be collaborating:

Please describe your regions infrastructure needs and if these needs are funded as a part of the 2-year plan. If the need is not funded, please explain why not:

Infrastructure Need	Location	Funded through 2-year Plan	If not funded, please describe

Please share if your region is utilizing "braided" funding streams (utilizing funds from other sources in conjunction with Opioid Settlement Funds):

In general, what are the anticipated outcomes at the completion of the first two years? Please share any preliminary plans regarding measuring outcomes. *Please note if these plans are still in development.

Please let us know if you have any questions or could use any assistance:

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